

## Financial & Physical progress under Flagship Schemes

Department: Watershed Development

Month: March-2022

Sl. No.	Scheme	Financial Progress (Rs. In lakhs)											Physical Progress												
		Allocation			Financial Target			Financial achievement			% of Expenditure to			Physical Target				Physical Achievement				% of Achievement to			
		Annual Outlay	OB	Total Allocation OB+Annual Outlay (col.3+4)	Cumulative target Up to Previous month	Target for the present month	Total Target (col.6+7)	Exp upto previous month	Exp for the present month	Total Expenditure (col.9+10)	Monthly Target	Cumulative Target (in col.11)	Total Allocation	Indicators	Unit	Annual Target	Cumulative target Up to Previous month	Target for the present month	Total Target (col.18+19)	Ach. upto previous month	Ach. for the present month	Total achievement (col.21+22)	Monthly target	Cumulative Target	Annual Target
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
1	Pradhana Mantri Krishi Shinchayi Yojane	6600.00	1528.84	8128.84	5960.05	639.95	6600.00	6835.05	407.45	7242.50	63.67	109.73	89.10	Check Dams/VD	Nos.	958	728	93	821	919	54	973	58	119	102
														Nala Bunds	Nos.	190	144	18	162	235	23	258	125	159	136
														Gokattes	Nos.	99	74	10	84	117	7	124	73	148	125
														Percolation Tank/MPT	Nos.	18	13	2	15	8	0	8	0	54	44
2	Watershed Development to prevent Drought	4000.00	0.00	4000.00	3737.19	262.81	4000.00	2612.33	1385.24	3997.57	527.09	99.94	99.94	Water storage capacity	Cu.mts.	1309821	991509	127000	1118509	1411528	105021	1516549	83	136	116
<b>TOTAL</b>		<b>10600.00</b>	<b>1528.84</b>	<b>12128.84</b>	<b>9697.24</b>	<b>902.76</b>	<b>10600.00</b>	<b>9447.38</b>	<b>1792.69</b>	<b>11240.07</b>	<b>198.58</b>	<b>106.04</b>	<b>92.67</b>												

Commissioner